

## PLYMOUTH CITY COUNCIL

<b>Subject:</b>	Corporate Plan 2018-22 - Quarter Three 2018/19 update
<b>Committee:</b>	Performance, Finance and Customer Focus Overview and Scrutiny Committee
<b>Date:</b>	20 March 2019
<b>Cabinet Member:</b>	Councillor Lowry
<b>CMT Member:</b>	Giles Perritt, Assistant Chief Executive
<b>Author:</b>	Andrew Loton, Senior Performance Advisor
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<b>Key Decision:</b>	N/A
<b>Part:</b>	I

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### **Purpose of the report:**

This report provides analysis of quarter three (October to December 2019) performance against the Council's key performance indicators (KPIs), providing a detailed performance update against the Corporate Plan priorities.

This report forms part of the Council's Performance Framework and is a key part of our aim to achieve a 'golden thread' from the Corporate Plan and its KPIs, through to service and team level business plans, and ultimately to individual objectives.

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### **The Corporate Plan 2018-22**

This report outlines progress against the ambitions as set out in the Council's Corporate Plan 2018-22.

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### **Implications for Medium Term Financial Strategy and Resource Implications: Including finance, human, IT and land:**

The Medium Term Financial Strategy is a core component of the Council's strategic framework and has a vital role to play in translating the Council's ambition and priorities set out in the Corporate Plan 2018-22-19.

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### **Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:**

The Corporate Plan complements the Council's existing policy framework with respect to the above.

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### **Equality and Diversity:**

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the Corporate Plan, assessments will be undertaken in line with the Council's policies.

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**Recommendations and Reasons for recommended action:**

That Scrutiny notes the Corporate Plan Quarter Three Performance Report and considers the implications for delivery of the Council's priorities.

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**Alternative options considered and rejected:**

None:- This report forms part of the Council's agreed performance management framework.

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**Published work / information:****Background papers:**

Title	Part I	Part II	Exemption Paragraph Number						
			1	2	3	4	5	6	7
Corporate Plan 2018-22									

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**Sign off:**

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Originating SMT Member: Giles Perritt													
Has the Cabinet Member(s) agreed the content of the report? Yes													